

**Summary of the Town of Berne's 2022 BUDGET**

	<b>Appropriation</b>	<b>Revenue</b>	<b>Fund Balance Restricted</b>	<b>Fund Balance Unappropriated</b>	<b>Taxes</b>
General	\$1,661,449.50	\$ 987,886.00			\$0.00
Note 1			\$ 7,040.00	\$ 91,249.50	
Note 1			\$ 225,000.00		
Note 4				\$ 350,274.00	
Highway 1	\$ 696,836.00	\$ 165,540.00			\$ 84,347.00
Note 2			\$ 43,949.00	\$ 379,000.00	
Note 2			\$ 24,000.00		
Note 4				\$ 48,126.00	
Highway 2	\$ 3,000.00	\$ -			\$ -
Note 2			\$ 3,000.00		
Highway 3	\$ 101,000.00	\$ 61,000.00	\$ 40,000.00		\$ -
Note 2					
Highway 4	\$ 326,460.00	\$ 276,460.00	\$ 50,000.00		\$ -
Note 2					
Highway 5	\$ 183,000.00	\$ 183,000.00			\$ -
	<b>\$2,971,745.50</b>	<b>\$ 1,673,886.00</b>	<b>\$ 1,158,964.00</b>		<b>\$84,347.00</b>
	<b>Appropriation</b>	<b>Revenue</b>	<b>Fund Balance</b>		<b>EDU'S</b>
Sewer	\$86,541.00	\$ 35,200.00	\$ 8,604.00		\$42,737.00
Note 3					
Berne Fire District	\$ 383,266.00				
Helderberg Ambulance	\$ 83,967.00				
Tax Rate Per Thousand 2021	\$ 0.492927464				
Total Town Final Assessment	<b>171,114,426</b>				
2012 Tax Rate	4.814	1.48%			
2013 Tax Rate	4.820	0.14%			
2014 Tax Rate	4.796	-0.50%			
2015 Tax Rate	4.743	-1.10%			
2016 Tax Rate	4.659	-1.79%			
2017 Tax Rate	4.501	-3.39%			
2018 tax rate	4.320	-4.02%			
2019 tax rate	4.319	0.00%			
2020 tax rate	4.167	-3.53%			
2021 tax rate	3.789	-9.06%			
2022 tax rate	\$ 0.4929	-86.991%			

Note 1	<b>General Fund</b>
\$ 7,040.00	General Restricted Insurance Reserve A899
\$ 225,000.00	General Restricted CPFuel Station Reserve A878
\$ 91,249.50	Unassigned Fund Balance A917

Note 2	<b>Highway Fund</b>
\$ 24,000.00	Highway Restricted Reserve Insurance DA863
\$ 14,960.00	Highway Restricted Reserve Retirement- DA827
\$ 2,500.00	Highway Restricted Reserve Retirement- DA827
\$ 26,489.00	Highway Restricted Reserve Retirement- DA827
<b>\$ 43,949.00</b>	
\$ 40,000.00	Highway Restricted Reserve - DA878
\$ 3,000.00	Highway Restricted Reserve Repairs - DA882
\$ 50,000.00	Highway Restricted Reserve - DA899
\$ 379,000.00	Unassigned Fund Balance DA915

Note 3	<b>Sewer Fund</b>
\$ 8,604.00	Fund Balance SS915

Note 4	<b>Fund Balance</b>
\$ 350,274.00	Unassigned Fund Balance A917
\$ 48,126.00	Unassigned Fund Balance DA915
\$ 398,400.00	Tax Rate Adjustment
	\$ 398,400.00