

BERNE FIRE DISTRICT
Proposed Budget 2025

	Jan - Dec 25
Income	
Property Taxes Received	650,000.00
Unexpended Balance General Fund	3,835.00
Total Income	653,835.00
Gross Profit	653,835.00
Expense	
01 Berne Expenses	
Building - Repairs & Maint	6,000.00
Equip Purchased	16,000.00
Equipment Maintenance	5,000.00
Fire Police Equipment	1,000.00
Fuel Berne Trucks	4,000.00
Trucks Maintenance	15,000.00
Utilities	15,000.00
Total 01 Berne Expenses	62,000.00
02 East Berne Expenses	
Building - Repairs & Maint.	4,000.00
Equip Purchased	16,000.00
Equipment Maintenance	5,000.00
Fire Police Equipment	1,000.00
Fuel East Berne Trucks	4,000.00
Trucks Maintenance	15,000.00
Utilities	15,000.00
Total 02 East Berne Expenses	60,000.00
03 District Chief Expenses	
Fuel for 5 District Chiefs	2,500.00
03 District Chief Expenses - Other	3,500.00
Total 03 District Chief Expenses	6,000.00
04 Administrative Costs	
District Finances audit	7,150.00
Legal Services	1,000.00
Office Expenses	2,000.00
Printing & Memberships	1,000.00
Total 04 Administrative Costs	11,150.00
05 Insurance	50,000.00
06 Misc District Expenses	
Air Bank	2,000.00
Drone Equip & Maint	3,000.00
Extrication tools	3,000.00

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Health Services	8,000.00
Linstar Maintenance Acct	1,000.00
SCBA	67,000.00
Supplies & Misc	2,000.00
Training	4,000.00
Training Tower	2,000.00
Transfer to Bldg Imp Reserve	15,000.00
Transfer to Equip Reserve	10,000.00
Transfers to Engine Reserve	15,000.00
Turnout Gear	18,000.00
Vehicle Emergency Repair	15,000.00
Total 06 Misc District Expenses	165,000.00
07 Payroll Expenses	
Payroll Expenses	4,500.00
Payroll Taxes	350.00
Total 07 Payroll Expenses	4,850.00
08 Services	
Fire Protection	30,000.00
Total 08 Services	30,000.00
09 Loans & Bonds	
EB Fire Station Interest	141,225.00
EB Fire Station Principal	59,000.00
Interest Paid - Truck	2,635.00
Principal Paid - Truck	61,975.00
Total 09 Loans & Bonds	264,835.00
Total Expense	653,835.00
Net Income	0.00

TOWN OF BERNE SHARE 2025	\$ 609,258.91
TOWN OF KNOX SHARE 2025	\$ 40,741.09
TOTAL TAXES FOR 2025	\$ 650,000.00
TOWN OF KNOX UNPAID TAXES FOR 2024	\$ 3,175.81
TOTAL DUE TOWN OF KNOX	\$ 43,916.90