

<b>Town of Berne</b>		
<b>Final Budget 2024</b>		
<b>Final Budget 2024 General Expenditures</b>		<b>Final</b>
<b>Account</b>	<b>Account Description</b>	<b>Budget 2024</b>
A -11-1010-0000-10020	TOWN COUNCIL MEMBERS	\$ 15,424.00
	MEMBER (1 - 4) \$3856.00 each	
A -11-1010-0000-44020	OFFICE SUPPLIES	\$ 100.00
A -11-1010-0000-44031	NEWSLETTER ADS	\$ 500.00
A -11-1010-0000-44038	TRAVEL MILEAGE FREIGHT	\$ 250.00
A -11-1010-0000-44039	CONFERENCES TRAINING TUITION	\$ 250.00
A -11-1010-0000-44040	BOOKS TRANSCRIPTS	\$ 250.00
A -11-1010-0000-44042	PRINTING AND ADVERTISING	\$ 750.00
A -11-1010-0000-44042	VIDEO CONFERENCING /ZOOM	\$ -
A -11-1010-0000-44047	CONSULTANT FEES	\$ 500.00
A -11-1010-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 250.00
	SOCIAL SECURITY	\$ 1,180.00
	<b>Total A1010E TOWN BOARD</b>	<b>\$ 19,454.00</b>
A -11-1110-0000-10150	TOWN JUSTICE	\$ 20,561.00
	JUSTICE (1 & 2) \$10,280.50 each	
A -11-1110-0000-10155	CLERK OF THE JUSTICE \$23.39 hourly 6 weekly	\$ 7,298.00
A -11-1110-0000-10158	JUSTICES DEPUTY	
A -11-1110-0000-22080	SPECIALTY EQUIPMENT	\$ -
A -11-1110-0000-44020	OFFICE SUPPLIES	\$ 250.00
A -11-1110-0000-44021	COMPUTER SUPPLIES	\$ 100.00
A -11-1110-0000-44036	TELEPHONE	\$ -
A -11-1110-0000-44038	TRAVEL MILEAGE FREIGHT	\$ 300.00
A -11-1110-0000-44039	CONFERENCES TRAINING TUITION	\$ 1,500.00
A -11-1110-0000-44040	BOOKS TRANSCRIPTS	\$ 400.00
A -11-1110-0000-44047	CONSULTANT FEES	\$ 500.00
A -11-1110-0000-44300	DUES/MEMBERSHIP/SUBSCRIPTION	\$ 175.00
A -11-1110-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 250.00
	SOCIAL SECURITY	\$ 1,750.00
	<b>Total A1110E TOWN COURT</b>	<b>\$ 33,084.00</b>
A -11-1220-0000-10010	TOWN SUPERVISOR	\$ 23,000.00
A -11-1220-0000-10011	DEPUTY SUPERVISOR	\$ 5,000.00

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A -11-1220-0000-44020	OFFICE SUPPLIES	\$ 100.00
A -11-1220-0000-44021	COMPUTER SUPPLIES	\$ 100.00
A -11-1220-0000-44036	TELEPHONE	\$ -
A -11-1220-0000-44038	TRAVEL MILEAGE FREIGHT	\$ 100.00
A -11-1220-0000-44039	CONFERENCES TRAINING TUITION	\$ 250.00
A -11-1220-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 100.00
	SOCIAL SECURITY	
	<b>Total A1220E TOWN SUPERVISOR</b>	<b>\$ 28,650.00</b>
A -11-1330-0000-10016	DEPUTY TAX COLLECTOR	\$ 2,000.00
A -11-1330-0000-11175	TAX COLLECTOR	\$ 7,285.00
A -11-1330-0000-44020	OFFICE SUPPLIES	\$ 1,000.00
A -11-1330-0000-44021	COMPUTER SUPPLIES	\$ 200.00
A -11-1330-0000-44030	ASSOCIATION DUES	\$ 25.00
A -11-1330-0000-44038	TRAVEL MILEAGE FREIGHT	\$ 275.00
A -11-1330-0000-44039	CONFERENCES TRAINING TUITION	\$ 250.00
A -11-1330-0000-44047	CONSULTANT FEES	\$ 150.00
	SOCIAL SECURITY	\$ 711.00
	<b>Total A1330E TAX COLLECTOR</b>	<b>\$ 11,896.00</b>

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A -11-1355-0000-12255	ASSESSOR 1	\$ 15,000.00
A -11-1355-0000-12256	ASSESSOR 2	\$ 13,000.00
A -11-1355-0000-22050	COMPUTER EQUIPMENT	\$ 250.00
A -11-1355-0000-44020	MAPS OFFICE SUPPLIES	\$ 750.00
A -11-1355-0000-44021	COMPUTER SUPPLIES	\$ 150.00
A -11-1355-0000-44038	TRAVEL MILEAGE FREIGHT	\$ 100.00
A -11-1355-0000-44039	CONFERENCES TRAINING TUITION	\$ 150.00
A -11-1355-0000-44042	PRINTING AND ADVERTISING	\$ 250.00
A -11-1355-0000-44047	CONSULTANT FEES	\$ 150.00
A -11-1355-0000-44300	DUES/MEMBERSHIP/SUBSCRIPTION	\$ 100.00
A -11-1355-0000-44301	TAXES/ASSESSMENT	\$ -
A -11-1355-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 155.00
	SOCIAL SECURITY	\$ 2,142.00
	<b>Total A1355E ASSESSMENT</b>	<b>\$ 32,197.00</b>
A -11-1410-0000-10040	TOWN CLERK	\$ 49,484.00
A -11-1410-0000-10110	DEPUTY TOWN CLERK	\$ 16,640.00
A -11-1410-0000-44020	OFFICE SUPPLIES	\$ 300.00
A -11-1410-0000-44021	COMPUTER SUPPLIES	\$ 600.00
A -11-1410-0000-44038	TRAVEL MILEAGE FREIGHT	\$ 350.00
A -11-1410-0000-44039	CONFERENCES TRAINING TUITION	\$ 600.00
A -11-1410-0000-44046	FEES FOR SERVICES	\$ 50.00
A -11-1410-0000-44300	DUES/MEMBERSHIP/SUBSCRIPTION	\$ 250.00
A -11-1410-0000-44999	MISC CONTRACTUAL EXPENSES	
	SOCIAL SECURITY	\$ 5,060.00
	<b>Total A1410E TOWN CLERK</b>	<b>\$ 73,334.00</b>
A -11-1420-0000-11040	TOWN ATTORNEY	\$ 12,000.00
	<b>Total A1420E LAW</b>	<b>\$ 12,000.00</b>
A -11-1440-0000-44045	ENGINEERING FEES	\$ 250.00
	<b>Total A1440E ENGINEER</b>	<b>\$ 250.00</b>

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A -11-1450-0000-44047	ELECTIONS	\$ 2,000.00
	<b>Total A1450E ELECTIONS</b>	<b>\$ 2,000.00</b>
A -11-1460-0000-10050	RECORDS MANAGEMENT PERSONAL	\$ 3,000.00
A -11-1460-0000-10050	RECORDS MANAGEMENT ASSISTANT 1	\$ 1,800.00
A -11-1460-0000-10050	RECORDS MANAGEMENT COVID 2023 \$250.00 each	\$ -
A -11-1460-0000-44020	OFFICE SUPPLIES	\$ 100.00
A -11-1460-0000-44046	FEES FOR SERVICES	\$ 100.00
A -11-1460-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 100.00
	SOCIAL SECURITY	\$ 406.00
	<b>Total A1460E RECORDS MANAGEMENT</b>	<b>\$ 5,856.00</b>

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A -11-1620-0000-17230	LABORER	
	PT EMPLOYEE - \$20.15 hourly 28 hours per week	\$ 29,339.00
	FT EMPLOYEE - SALARY	\$ 43,000.00
A -11-1620-0000-19990	OVERTIME/PREMIUM PAY/DIFFERENTIALS	\$ -
A -11-1620-0000-22050	COMPUTER EQUIPMENT	\$ -
A -11-1620-0000-22080	SPECIALTY EQUIPMENT	\$ -
A -11-1620-0000-22150	MAINTENANCE EQUIPMENT	\$ -
A -11-1620-0000-22200	HEATING/ELECTRICAL EQUIPMENT	\$ -
A -11-1620-0000-22300	SAFETY EQUIPMENT	\$ -
A -11-1620-0000-22750	SECURITY EQUIPMENT	\$ -
A -11-1620-0000-22999	MISCELLANEOUS EQUIPMENT	\$ -
A -11-1620-0000-22851	BUILDING	\$ -
A -11-1620-0000-44020	OFFICE SUPPLIES	\$ 5,000.00
A -11-1620-0000-44022	MAINTENANCE SUPPLIES	\$ 5,000.00
A -11-1620-0000-44023	MEDICAL SUPPLIES	\$ -
A -11-1620-0000-44024	HOUSEKEEPING SUPPLIES	\$ 750.00
A -11-1620-0000-44025	ELECTRICAL SUPPLIES	\$ -
A -11-1620-0000-44027	SECURITY SUPPLIES	\$ -
A -11-1620-0000-44028	SAFETY SUPPLIES	\$ 3,000.00
A -11-1620-0000-44035	POSTAGE	\$ 3,000.00
A -11-1620-0000-44036	TELEPHONE	\$ 19,200.00
A -11-1620-0000-44041	COMPUTER FEES	\$ 30,250.00
A -11-1620-0000-44065	PHOTOCOPIER LEASE	\$ 2,250.00
A -11-1620-0000-44070	EQUIPMENT REPAIRS/MAINTENANCE	\$ -
A -11-1620-0000-44071	PROPERTY REPAIR/RENTAL	\$ -
A -11-1620-0000-44100	FUEL OIL	\$ 5,000.00
A -11-1620-0000-44101	ELECTRIC	\$ 2,500.00
A -11-1620-0000-44106	SEWER CHARGES	\$ 1,000.00
A -11-1620-0000-44253	FOOD AND CONCESSIONS	\$ 750.00
A -11-1620-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 750.00
	SOCIAL SECURITY	\$ 5,835.00
	<b>Total A1620E BUILDINGS</b>	<b>\$ 156,624.00</b>

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A -11-1989-0000-10015	SENIOR CLERK	\$ 60,000.00
A -11-1989-0000-44020	OFFICE SUPPLIES	\$ 200.00
A -11-1989-0000-44021	COMPUTER SUPPLIES	\$ 150.00
A -11-1989-0000-44038	TRAVEL MILEAGE FREIGHT	\$ 200.00
A -11-1989-0000-44039	CONFERENCES TRAINING TUITION	\$ 425.00
A -11-1989-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 25.00
	SOCIAL SECURITY	\$ 4,590.00
	<b>Total A1989E ADMINISTRATION PERSONAL SERVICES</b>	<b>\$ 65,590.00</b>

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A -11-1910-0000-44030	ASSOCIATION DUES	\$ 1,100.00
A -11-1910-0000-44037	INSURANCE	\$ 60,000.00
A -11-1910-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 500.00
	<b>Total A1910E SPECIAL ITEMS</b>	<b>\$ 61,600.00</b>
A -11-1990-0000-44999	CONTINGENCY	\$ 28,000.00
A -11-1990-0000-44999	FRINGE BENEFIT PAYOUTS	\$ 10,075.00
	<b>Total A1990E CONTINGENCY</b>	<b>\$ 38,075.00</b>
<b>Total Governmental Support</b>		<b>\$ 540,610.00</b>
A -13-3120-0000-44001	ANNUAL AGREEMENT AMBULANCES	\$ 115,000.00
A -13-3120-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 85,000.00
A -13-3120-0000-44999	HELDERBERG AMBULANCE/STRIKER	\$ -
	<b>Total A3120E SERVICES</b>	<b>\$ 200,000.00</b>
A -13-3310-0000-44999	MISC CONTRACTUAL EXPENSES SIGNS	\$ -
		\$ -
A -13-3510-0000-11170	ANIMAL CONTROL OFFICER \$18.57 probation \$19.57 after probation	\$ 3,000.00
A -13-3510-0000-22475	ANIMAL EQUIPMENT	\$ -
A -13-3510-0000-44038	TRAVEL MILEAGE FREIGHT	\$ 500.00
A -13-3510-0000-44055	VETERINARIAN FEES	\$ -
A -13-3510-0000-44056	KENNEL/BOARDING FEES NEW CONTRACT	\$ 3,600.00
A -13-3510-0000-44999	MISC CONTRACTUAL EXPENSES	\$ -
	SOCIAL SECURITY	\$ 155.00
	<b>Total A3510E CONTROL OF ANIMALS</b>	<b>\$ 7,255.00</b>
A -13-3620-0000-11150	BUILDING/ ZONING INSPECTOR AND CODE FT EMPLOYEE - SALARY	\$ 47,500.00
A -13-3620-0000-11160	ADMINISTRATIVE CLERK \$20.00 PART TIME 30 HOURS WEEKLY	\$ 31,200.00
A -13-3620-0000-11140	BUILDING INSPECTOR	\$ 12,500.00
A -13-3620-0000-22050	COMPUTER EQUIPMENT	\$ -
A -13-3620-0000-22080	SPECIALTY EQUIPMENT	\$ -

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A -13-3620-0000-44020	OFFICE SUPPLIES	\$ 300.00
A -13-3620-0000-44021	COMPUTER SUPPLIES	\$ -
A -13-3620-0000-44036	TELEPHONE	\$ -
A -13-3620-0000-44038	TRAVEL MILEAGE FREIGHT	\$ -
A -13-3620-0000-44039	CONFERENCES TRAINING TUITION	\$ 1,000.00
A -13-3620-0000-44040	BOOKS TRANSCRIPTS	\$ -
A -13-3620-0000-44046	FEES FOR SERVICES	\$ 750.00
A -13-3620-0000-44300	DUES/MEMBERSHIP/SUBSCRIPTION	\$ 80.00
A -13-3620-0000-44999	MISC CONTRACTUAL EXPENSES	\$ -
	SOCIAL SECURITY	\$ 6,212.00
	<b>Total A3620E SAFETY INSPECTION</b>	<b>\$ 99,542.00</b>
<b>Total Public Safety</b>		<b>\$ 306,797.00</b>
A -11-4020-0000-10045	REGISTRAR OF VITAL STATISTICS	\$ 4,800.00
A -11-4020-0000-10045	HUMAN RESOURCES COORDINATOR 1	\$ 2,400.00
A -11-4020-0000-10045	HUMAN RESOURCES COORDINATOR 2	\$ 2,400.00
A -11-4020-0000-44961	EMERGENCY DISASTER EXPENSE FUNDING PRIOR	
A -11-4020-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 600.00
	SOCIAL SECURITY	\$ 735.00
<b>Total Health</b>		<b>\$ 10,935.00</b>
A -15-5010-0000-10030	SUPERINTENDENT OF HIGHWAYS	\$ 65,500.00
A -15-5010-0000-10016	ADMINISTRATIVE HIGHWAY CLERK \$20.00	\$ 10,400.00
A -15-5010-0000-10016	ADMINISTRATION DEPUTY HIGHWAY SUPERINTENDENT STIPEND	\$ 5,000.00
A -15-5010-0000-22999	MISCELLANEOUS EQUIPMENT	
A -15-5010-0000-44003	CLOTHING ALLOWANCE	\$ 6,200.00
A -15-5010-0000-44020	OFFICE SUPPLIES	\$ 100.00
A -15-5010-0000-44021	COMPUTER SUPPLIES	\$ -
A -15-5010-0000-44028	SAFETY SUPPLIES	\$ -
A -15-5010-0000-44036	TELEPHONE	\$ -
A -15-5010-0000-44039	CONFERENCES TRAINING TUITION	\$ 500.00
A -15-5010-0000-44047	CONSULTANT FEES	\$ 150.00
A -15-5010-0000-44300	DUES/MEMBERSHIP/SUBSCRIPTION	\$ 300.00



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	SOCIAL SECURITY	\$ 5,011.00
	<b>Total A5010E STREET ADMIN</b>	<b>\$ 93,161.00</b>

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A -15-5132-0000-22080	SPECIALTY EQUIPMENT	\$ -
A -15-5132-0000-44022	MAINTENANCE SUPPLIES	\$ -
A -15-5132-0000-44028	SAFETY SUPPLIES	
A -15-5132-0000-44036	TELEPHONE	
A -15-5132-0000-44100	FUEL OIL	\$ 4,200.00
A -15-5132-0000-44101	ELECTRIC	\$ 5,000.00
A -15-5132-0000-44106	SEWER CHARGES	\$ 1,600.00
A -15-5132-0000-44253	FOOD AND CONCESSIONS	\$ 250.00
A -15-5132-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 250.00
	<b>Total A5132E BUILDINGS HIGHWAY GARA</b>	<b>\$ 11,300.00</b>
A -15-5182-0000-44101	ELECTRIC	\$ 7,000.00
	<b>Total A5182E STREET LIGHTING</b>	<b>\$ 7,000.00</b>
<b>Total Transportation</b>		<b>\$ 111,461.00</b>
A -17-7110-0000-22080	SPECIALTY EQUIPMENT	\$ -
A -17-7110-0000-22300	SAFETY EQUIPMENT	\$ -
A -17-7110-0000-22700	RECREATION EQUIPMENT	\$ -
A -17-7110-0000-44022	MAINTENANCE SUPPLIES	\$ 500.00
A -17-7110-0000-44101	ELECTRIC	\$ 800.00
A -17-7110-0000-44106	SEWER CHARGES	\$ 3,000.00
A -17-7110-0000-44275	SWITZKILL FARM	\$ 1,400.00
A -17-7110-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 500.00
	<b>Total A7110E TOWN PARK</b>	<b>\$ 6,200.00</b>
A -17-7410-0000-11180	LIBRARY PERSONAL SERVICES	
	LIBRARY MANAGER \$22.25 @ 26 HOURS WEEKLY	\$ 30,082.00
	LIBRARY CLERKS -(3 PT )\$ 17.50 @ 26 HOURS WEEKLY	\$ 23,998.00
A -17-7410-0000-22999	MISCELLANEOUS EQUIPMENT	\$ -
A -17-7410-0000-44001	ANNUAL BUDGET ALLOTMENT	\$ 10,000.00
A -17-7410-0000-44100	FUEL OIL	\$ 3,000.00
A -17-7410-0000-44101	ELECTRIC	\$ 3,150.00

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A -17-7410-0000-44106	SEWER CHARGES	\$ 898.00
A -17-7410-0000-44999	MISC CONTRACTUAL EXPENSES	\$ -
	SOCIAL SECURITY	\$ 3,681.00
	<b>Total A7410E LIBRARY</b>	<b>\$ 74,809.00</b>
A -17-7450-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 250.00
	<b>Total A7450E MUSEUM</b>	<b>\$ 250.00</b>
A -17-7510-0000-11060	HISTORIAN	\$ 400.00
A -17-7510-0000-44999	MISC CONTRACTUAL EXPENSES	\$ -
	SOCIAL SECURITY	\$ 31.00
	<b>Total A7510E HISTORIAN</b>	<b>\$ 431.00</b>
A -17-7550-0000-44020	OFFICE SUPPLIES	\$ 500.00
A -17-7550-0000-44999	MISC CONTRACTUAL EXPENSES FIREWORKS/	\$ 7,500.00
A -17-7550-0000-44999	MISC CONTRACTUAL EXPENSE VETERANS RECOGNITION	\$ 250.00
	<b>Total A7550E CELEBRATIONS</b>	<b>\$ 8,250.00</b>

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A -17-7620-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 600.00
	<b>Total A7620E ADULT RECREATION</b>	<b>\$ 600.00</b>
A -17-7989-0000-11215	CULTURAL PERSONAL TRANSPORTATION	\$ 2,600.00
	PT EMPLOYEE 130 HOURS @ 19.95 2.5 hours weekly	
A -17-7989-0000-44036	TELEPHONE MIDTEL	\$ -
A -17-7989-0000-44079	CULTURAL TRANSPORTATION	\$ -
A -17-7989-0000-44100	FUEL OIL	\$ 4,000.00
A -17-7989-0000-44101	ELECTRIC	\$ 1,500.00
A -17-7989-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 250.00
	SOCIAL SECURITY	\$ 199.00
	<b>Total A7989E CULTURAL &amp; COMMUNITY E</b>	<b>\$ 8,549.00</b>
<b>Total Cultural &amp; Recreation</b>		<b>\$ 99,089.00</b>
A -18-8010-0000-11198	ZONING BOARD PERSONAL SERVICES	\$ 4,035.00
	CHAIRMAN \$ 850.00	
	BOARD 1 - BOARD 4 \$ 637.00 EACH	
	ALTERNATE MEMBER \$ 637.00	
A -18-8010-0000-44038	TRAVEL MILEAGE FREIGHT	\$ 50.00
A -18-8010-0000-44039	CONFERENCES TRAINING TUITION	\$ 50.00
A -18-8010-0000-44042	PRINTING AND ADVERTISING	\$ 50.00
A -18-8010-0000-44045	ENGINEERING FEES	\$ 125.00
A -18-8010-0000-44047	CONSULTANT FEES	\$ 150.00
A -18-8010-0000-44300	DUES/MEMBERSHIP/SUBSCRIPTION	\$ 100.00
A -18-8010-0000-44999	MISC CONTRACTUAL EXPENSES	\$ -
	SOCIAL SECURITY	\$ 309.00
	<b>Total A8010E ZONING</b>	<b>\$ 4,869.00</b>
A -18-8020-0000-11185	PLANNING BOARD PERSONAL SERVICE	\$ 11,750.00
	CHAIRMAN \$ 2500.00	
	BOARD 1 - BOARD 4 \$ 1850.00 EACH	
	ALTERNATE MEMBER \$ 1850.00	
A -18-8020-0000-44020	OFFICE SUPPLIES	\$ 50.00
A -18-8020-0000-44039	CONFERENCES TRAINING TUITION	\$ 25.00
A -18-8020-0000-44042	PRINTING AND ADVERTISING	\$ 50.00

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A -18-8020-0000-44045	ENGINEERING FEES	\$ 125.00
A -18-8020-0000-44047	CONSULTANT FEES	\$ 175.00
A -18-8020-0000-44300	DUES/MEMBERSHIP/SUBSCRIPTION	\$ 100.00
A -18-8020-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 50.00
	SOCIAL SECURITY	\$ 899.00
	<b>Total A8020E PLANNING BOARD</b>	<b>\$ 13,224.00</b>
A -18-8090-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 250.00
	<b>TOTAL A8090E CONSERVATION BOARD</b>	<b>\$ 250.00</b>
A -18-8160-0000-17350	TRANSFER STATION I	\$ 10,504.00
	FT EMPLOYEE TRANSPORT UNION CONTRACT (8 hours weekly) \$25.25	
A -18-8160-0000-17355	TRANSFER STATION II	
	PT EMPLOYEE - \$ 20.00 (20 hours weekly)	\$ 20,800.00
	PT EMPLOYEE - \$ 20.15 (8 hours weekly)	\$ 8,390.00
	PT EMPLOYEE - \$ 20.00 (12 hours weekly)	\$ 12,480.00
	RECYCLE COORDINATOR PART TIIME	\$ 4,500.00
A -18-8160-0000-17360	SUBSTITUE RECYCLING OFFICER - FT EMPLOYEE PER LABOR CONTRACT	\$ -
A -18-8160-0000-22080	SPECIALTY EQUIPMENT	\$ -
A -18-8160-0000-22700	RECREATION EQUIPMENT	\$ -
A -18-8160-0000-44020	OFFICE SUPPLIES	\$ 25.00
A -18-8160-0000-44036	TELEPHONE MIDTEL 1/5	\$ -
A -18-8160-0000-44050	REFUSE CHARGES	\$ 72,000.00
A -18-8160-0000-44070	EQUIPMENT REPAIRS/MAINTENANCE	\$ -
A -18-8160-0000-44071	PROPERTY REPAIR AND RENTAL	\$ -
A -18-8160-0000-44072	VEHICLE MAINTENANCE	\$ -
A -18-8160-0000-44101	ELECTRIC	\$ 1,850.00
A -18-8160-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 25.00
	SOCIAL SECURITY	\$ 4,292.00
	<b>Total A8160E REFUSE &amp; GARBAGE</b>	<b>\$ 134,866.00</b>
<b>Total Home and Community Services</b>		<b>\$153,209.00</b>
A -19-9010-0000-89010	STATE RETIREMENT	\$ 66,031.00
A -19-9040-0000-44037	INSURANCE WORKERS COMP	\$ 11,000.00
A -19-9060-0000-44976	HEALTH FRINGE BENEFITS 5	\$ 100,785.00

<b>Town of Berne</b>		
<b>Final Budget 2024</b>		
<b>Final Budget 2024 General Expenditures</b>		
<b>Account</b>	<b>Account Description</b>	<b>Final Budget 2024</b>
A -19-9060-0000-44976	DENTAL FRINGE BENEFITS 4	\$ 5,531.00
A -19-9060-0000-44976	VISION HEALTH BENEFITS 4	\$ 829.00
A -19-9060-0000-44976	HEALTH RETIREE BENEFITS	\$ 14,784.00
A -19-9060-0000-08930	SOCIAL SECURITY	
<b>Total undistributed</b>		<b>\$ 198,960.00</b>
<b>Total A GENERAL FUND</b>		<b>\$ 1,421,061.00</b>

<b>Town of Berne</b>		
<b>Final Budget 2024</b>		
<b>Final Budget 2024 General Expenditures</b>		
<b>Account</b>	<b>Account Description</b>	<b>Final Budget 2024</b>
<b>Final Budget 2024 General Revenue</b>		
<b>OBJ</b>	<b>ACCOUNT</b>	<b>Final Budget 2024</b>
1010	PROPERTY TAX	<b>ON FRONT SHEET</b>
1090	INT PENLT REAL PROP TAX	\$ (3,000.00)
2610	FINES/FORFEITED BAIL	\$ (2,900.00)
1120	NON PROP TAX DIST BY COUNTY	\$ (1,183,965.00)
2401	INTEREST AND EARNINGS	\$ (750.00)
2705	GIFTS AND DONATIONS	\$ -
2770	UNCLASSIFIED	\$ (50,000.00)
3001	STATE AID REVENUE SHARING	\$ -
3005	STATE AID MORTGAGE TAX	\$ (40,000.00)
3089	STATE AID REVENUE SHARING	\$ (12,028.00)
3089	STATE AID OTHER PANDEMIC STATE/FEDERAL FUNDS	\$ -
1170	FRANCHISE CABLES	\$ (17,500.00)
1255	TOWN CLERK FEES/ PERMITS FOR TR PARKS	\$ (1,800.00)
2544	DOG LICENSES	\$ (650.00)
2651	SALE OF TOWN RECYCLING	\$ -
1640	AMBULANCE CHARGES ALS	\$ (2,800.00)
2001	PARKS AND RECREATION SF AND OTHER PARKS	\$ (2,800.00)
2650	SALE OF SCRAP	\$ (2,000.00)
2110	ZONING FEES AND BUILDING FEES	\$ (10,000.00)
3820	PROGRAMS FOR THE YOUTH	\$ -
2130	REFUSE AND GARBAGE RECYCLING	-
2665	SALE OF TOWN EQUIPMENT	\$ -
2651	SALES OF REFUSE FOR RECYCLING	\$ (5,700.00)
		\$ (1,335,893.00)

<b>Town of Berne</b>		
<b>Final Budget 2024</b>		
<b>Final Budget 2024 General Expenditures</b>		<b>Final</b>
<b>Account</b>	<b>Account Description</b>	<b>Budget 2024</b>
<b>Final Budget 2024 Highway Expenditures</b>		
DA -11-1990-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 18,500.00
	<b>Total DA1990E CONTINGENCY</b>	<b>\$ 18,500.00</b>
DA -15-5110-0000-17200	New Foreman Rate hourly \$27.04	\$ -
DA -15-5110-0000-17220	OPERATORS \$25.25 @ 40 hours weekly 26 weeks	\$ 178,820.00
	# 1 rate hourly	
	# 2 rate hourly	
	# 3 rate hourly	
	# 4 rate hourly	
	# 5 rate hourly	
	# 6 rate hourly	
	# 7 rate hourly	
DA -15-5110-0000-17302	Mechanic Diesel PT \$25.00 (18 hours weekly)	\$ 11,400.00
DA -15-5110-0000-19970	TEMPORARY HELP	\$ 27,900.00
	Position 1 - @ 20.00	
	Position 2 - @ 20.00	
	Position 3 - @ 20.00	
DA -15-5110-0000-19990		
DA -15-5110-0000-44022	MAINTENANCE SUPPLIES	\$ 750.00
DA -15-5110-0000-44028	SAFETY SUPPLIES	\$ 1,500.00
DA -15-5110-0000-44046	FEES FOR SERVICES	\$ -
DA -15-5110-0000-44047	CONSULTANT FEES	\$ -
DA -15-5110-0000-44075	BRIDGE/ROAD REPAIR	\$ 3,000.00
DA -15-5110-0000-44076	ROAD SIGNS	
DA -15-5110-0000-44077	ROAD MATERIALS/ASPHALT	\$ 20,000.00
DA -15-5110-0000-44102	GAS/OIL	\$ 20,000.00
DA -15-5110-0000-44999	MISC CONTRACTUAL EXPENSES	\$ -
	SOCIAL SECURITY	\$ 15,483.00
	<b>Total DA5110E MAINTENANCE ROADS BLD</b>	<b>\$ 278,853.00</b>



<b>Town of Berne</b>		
<b>Final Budget 2024</b>		
<b>Final Budget 2024 General Expenditures</b>		<b>Final</b>
<b>Account</b>	<b>Account Description</b>	<b>Budget 2024</b>
DA -15-5112-0000-22999	BRIDGE/ROAD REPAIR CAPITAL PROJECTS	\$ 272,240.66
	PAVE NY estimate from 2023	\$ 62,821.58
	EWR estimate from 2023	\$ 55,475.63
	POP estimate from 2023	\$ 41,881.06
	<b>Total DA5112E HIGHWAY PERMANET IMPR</b>	<b>\$ 432,418.93</b>
DA -11-5120-0000-44046	FEEES FOR SERVICES	\$ 500.00
	<b>Total DA5120E BRIDGES</b>	<b>\$ 500.00</b>
DA -11-5130-0000-22425	VEHICLES	\$ -
DA -11-5130-0000-22450	TRUCKS	\$ -
DA -11-5130-0000-22999	MISCELLANEOUS EQUIPMENT	\$ -
DA -11-5130-0000-44070	EQUIPMENT REPAIRS/MAINTENANCE	\$ 40,000.00
DA -11-5130-0000-44072	VEHICLE MAINTENANCE	
DA -11-5130-0000-44078	EQUIPMENT RENTAL	\$ 7,500.00
DA -11-5130-0000-44999	MISCELLANEOUS FEES	\$ 20,000.00
	<b>Total DA5130E MACHINERY EQUIP CAP</b>	<b>\$ 67,500.00</b>

<b>Town of Berne</b>		
<b>Final Budget 2024</b>		
<b>Final Budget 2024 General Expenditures</b>		
<b>Account</b>	<b>Account Description</b>	<b>Final Budget 2024</b>
DA -15-5142-0000-17200	New Foreman Rate hourly \$27.04	\$ -
DA -15-5142-0000-17220	OPERATORS \$25.25 @ 40 hours weekly 26 weeks	\$ 178,820.00
	# 1 rate hourly	
	# 2 rate hourly	
	# 3 rate hourly	
	# 4 rate hourly	
	# 5 rate hourly	
	# 6 rate hourly	
	# 7 rate hourly	
DA -15-5142-0000-17302	Mechanic Diesel PT \$25.00 (18 hours weekly)	\$ 11,400.00
DA -15-5142-0000-19970	TEMPORARY HELP	\$ 27,900.00
	Position 1 - @ 20.00	
	Position 2 - @ 20.00	
	Position 3 - @ 20.00	
DA -15-5142-0000-19990	OVERTIME - 485 hours (\$37.875 per hour)	\$ 18,400.00
DA -15-5142-0000-44003	CLOTHING ALLOWANCE	
DA -15-5142-0000-44046	FEES FOR SERVICES	
DA -15-5142-0000-44070	EQUIPMENT REPAIRS/MAINTENANCE	\$ -
DA -15-5142-0000-44077	ROAD MATERIALS/SAND AND SALT	\$ 60,000.00
DA -15-5142-0000-44102	GAS/OIL	\$ 40,000.00
DA -15-5142-0000-44999	MISC CONTRACTUAL EXPENSES	\$ -
	SOCIAL SECURITY	\$ 16,468.00
	<b>Total DA5142E SNOW REMOVAL</b>	<b>\$ 352,988.00</b>
DA -19-9010-0000-89010	STATE RETIREMENT	\$ 34,886.00
DA -19-9030-0000-89030	SOCIAL SECURITY	\$ -
DA -19-9040-0000-44037	INSURANCE WORKERS COMPENSATION	\$ 39,450.00
DA -19-9050-0000-89050	UNEMPLOYMENT INSURANCE	\$ 2,400.00
DA -19-9055-0000-00015	DISABILITY INSURANCE	\$ 1,250.00
DA -19-9060-0000-44976	HEALTH FRINGE BENEFITS 4 FT & 1 Retiree	\$ 91,200.00
DA -19-9060-0000-44976	HII BENEFITS CARDS 4 FT & 1 Retiree	
DA -19-9060-0000-44976	DENTAL FRINGE BENEFITS - 4 FT & 1 Retiree	\$ 5,530.08
DA -19-9060-0000-44976	VISION HEALTH BENEFITS 4 FT & 1 Retiree	\$ 662.88
	<b>Total undistributed</b>	<b>\$ 169,186.00</b>

<b>Town of Berne</b>		
<b>Final Budget 2024</b>		
<b>Final Budget 2024 General Expenditures</b>		<b>Final</b>
<b>Account</b>	<b>Account Description</b>	<b>Budget 2024</b>
DA -19-9730-0000-66000	PRINCIPAL	
DA -19-9760-0000-77000	INTEREST PAYMENTS	
	TOTAL DEBT INTEREST BANS	
<b>Total DA HIGHWAY FUND</b>		<b>\$ 1,319,945.93</b>
	Highway 1	\$ 466,539.00
	Highway 2	\$ 500.00
	Highway 3	\$ 67,500.00
	Highway 4	\$ 352,988.00
	Highway 5	\$ 432,418.93
<b>Total DA HIGHWAY FUND</b>		<b>\$ 1,319,945.93</b>
<b>Final Budget 2024 Highway Revenues</b>		
<b>1001</b>	<b>PROPERTY TAX</b>	
DA -00-5110-0000-01120	NON PROP TAX DIST BY COUNTY	\$ -
DA -00-5110-0000-02401	INTEREST/EARNINGS	\$ (1,000.00)
DA -00-5110-0000-04960	EMERGENCY FUNDING	
DA -00-5110-0000-02680	INSURANCE RECOVERIES	
DA -00-5110-0000-02770	UNCLASSIFIED (SPECIFY)	\$ (80,000.00)
DA -00-5112-0000-03501	CHIPS HIGHWAY IMPROVEMENT	\$ (272,240.66)
DA -00-5112-0000-03501	DOT PAVE NY	\$ (62,821.58)
DA -00-5112-0000-03501	DOT EWR	\$ (55,475.63)
DA -00-5112-0000-03501	DOT POP	\$ (41,881.06)
<b>TOTAL HIGHWAY REVENUES</b>		<b>\$ (513,418.93)</b>

<b>Town of Berne</b>		
<b>Final Budget 2024</b>		
<b>Final Budget 2024 General Expenditures</b>		
<b>Account</b>	<b>Account Description</b>	<b>Final Budget 2024</b>
<b>Final Budget 2024 Sewer Expenditures</b>		
<b>ACCOUNT</b>	<b>ACCOUNT DESCRIPTION</b>	<b>Final Budget 2024</b>
SS -18-1989-0000-10015	ADMINISTRATIVE SENIOR ACCOUNT CLERK	\$ 3,800.00
SS -18-1989-0000-11160	ADMINISTRATIVE CLERK MANDATORY REPORTING FOR OFFICER	\$ 600.00
SS -18-8110-0000-17340	SEWER TREATMENT OFFICER \$22.72	\$ 11,400.00
SS -18-8110-0000-17345	DEPUTY SEWER TREATMENT OFFICER	
SS -18-8110-0000-19990	OVERTIME/PREMIUM PAY/DIFFERENTIALS	\$ 500.00
SS -18-8110-0000-22080	SPECIALITY EQUIPMENT	
SS -18-8110-0000-44020	OFFICE SUPPLIES	\$ 25.00
SS -18-8110-0000-44035	POSTAGE	\$ 25.00
SS -18-8110-0000-44036	TELEPHONE	\$ -
SS -18-8110-0000-44037	INSURANCE	\$ 2,053.00
SS -18-8110-0000-44046	FEES FOR SERVICES	\$ 500.00
SS -18-8110-0000-44070	EQUIPMENT REPAIRS/MAINTENANCE	\$ 500.00
SS -18-8110-0000-44071	PROPERTY REPAIR AND RENTAL	\$ 500.00
SS -18-8110-0000-44100	FUEL OIL	\$ 200.00
SS -18-8110-0000-44101	ELECTRIC	\$ 7,200.00
SS -18-8110-0000-44106	SEWER CHARGES	\$ 1,000.00
SS -18-8110-0000-44300	DUES/MEMBERSHIP/SUBSCRIPTION	\$ 160.00
SS -18-8110-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 150.00
SS -18-8110-0000-44999	MISC CONTRACTUAL EXPENSES DISINFECTION MANDATE	\$ 500.00
SS -18-8110-0000-89030	SOCIAL SECURITY	\$ 1,250.00
SS -18-8110-0000-89040	WORKERS COMPENSATION	\$ 925.00
SS -19-9010-0000-89010	STATE RETIREMENT	\$ 959.00
SS -19-9720-0000-66000	PRINCIPAL	\$ 35,718.00
SS -20-9901-0000-99960	TRANSFER CAPITAL REPAIR RESERV	\$ 9,336.00
<b>Total SS SEWER FUND</b>		<b>\$ 77,301.00</b>

	<b>Town of Berne</b>	
	<b>Final Budget 2024</b>	
	<b>Final Budget 2024 General Expenditures</b>	
<b>Account</b>	<b>Account Description</b>	<b>Final Budget 2024</b>
	<b>Final Budget 2024 Sewer Revenue</b>	<b>Final Budget</b>
	SEWER RENT UNMETERED SALES EDU	\$ (77,286.00)
	INTEREST AND EARNINGS	\$ (15.00)
	Federal Governmental	
	<b>Revenue Total</b>	<b>\$ (77,301.00)</b>