Town of Berne 2023 Final Budget							cross checks
				Fund Balance	**Fund Balance**		
		Appropriation	**Revenue**	**Restricted**	**Unappropriated**	**Taxes**	
General		$ 1,303,979.00	$ 921,328.00		$ 310,444.00	$ 6,457.00	$ 6,457.00
Note 1				$ 14,900.00			
Note 2				$ 2,850.00			
Note 3				$ 48,000.00			
Highway 1		$ 636,406.00	$ 75,140.00		$ 287,536.00	$ 86,330.00	$ 86,330.00
Note 4			$ 63,400.00	$ 40,000.00			$ -
Note 5				$ 54,000.00			
Note 6				$ 30,000.00			
Highway 2		$ -	$ -			$ -	
Highway 3		$ 47,500.00	$ 32,500.00	$ 15,000.00		$ -	
Highway 4		$ 336,103.00	$ 276,460.00	$ 59,643.00		$ -	
Highway 5		$ 225,000.00	$ 225,000.00			$ -	
		$ 2,548,988.00	**$ 1,593,828.00**	**$ 264,393.00**	**$ 597,980.00**	**$92,787.00**	
		Appropriation	**Revenue**	**Fund Balance**		**EDU'S**	
Sewer		$ 77,301.00	$ 15.00	$ -		$ 77,286.00	
Berne Fire District		**$ 385,585.23**					
Helderberg Ambulance		**$ 60,000.00**					
Tax Rate Per Thousand 2023		**$ 0.539738714**					
Total Town Final Assessment Roll		**171,910,959**					

Note 1		**General Fund**
$	14,900.00	General Restricted Covid Relief
Note 2		
$	2,850.00	General Restricted Equipment
Note 3		
$	48,000.00	General Retricted Health Insurance
Note 4		**Highway Fund**
$	40,000.00	Highway Restricted Capital Project Reserve
Note 5		
$	54,000.00	Highway Restricted Health Insurance
Note 6		
$	30,000.00	Highway Restricted Road Repair