

**BERNE FIRE DISTRICT  
Profit & Loss 2024 Proposed Budget**

	<u>Jan 24</u>
<b>Income</b>	
Property Taxes Received	\$ 600,000.00
<b>Total Income</b>	<u>\$ 600,000.00</u>
<b>Gross Profit</b>	\$ 600,000.00
<b>Expense</b>	
<b>01 Berne Expenses</b>	
Building - Repairs & Maint	\$ 6,000.00
Equip Purchased	\$ 16,000.00
Equipment Maintenance	\$ 4,000.00
Fire Police Equipment	\$ 1,000.00
Fuel Berne Trucks	\$ 4,000.00
Trucks Maintenance	\$ 13,000.00
Utilities	\$ 15,000.00
<b>Total 01 Berne Expenses</b>	<u>\$ 59,000.00</u>
<b>02 East Berne Expenses</b>	
Building - Repairs & Maint.	\$ 6,000.00
Equip Purchased	\$ -
Equipment Maintenance	\$ 4,000.00
Fire Police Equipment	\$ 1,000.00
Fuel East Berne Trucks	\$ 4,000.00
Trucks Maintenance	\$ 13,000.00
Utilities	\$ 15,000.00
<b>Total 02 East Berne Expenses</b>	<u>\$ 43,000.00</u>
<b>03 District Chief Expenses</b>	
Fuel for 5 District Chiefs	\$ 2,500.00
03 District Chief Expenses - Other	\$ 3,500.00
<b>Total 03 District Chief Expenses</b>	<u>\$ 6,000.00</u>
<b>04 Administrative Costs</b>	
District Finances audit	\$ 7,000.00
Legal Services	\$ 1,000.00
Office Expenses	\$ 1,000.00
Printing & Memberships	\$ 1,000.00
<b>Total 04 Administrative Costs</b>	<u>\$ 10,000.00</u>
<b>05 Insurance</b>	\$ 52,000.00
<b>06 Misc District Expenses</b>	
Air Bank	\$ 2,000.00
Extrication tools	\$ 3,000.00
Health Services	\$ 8,000.00
Linstar Maintenance Acct	\$ 1,000.00
SCBA	\$ 5,000.00
Supplies & Misc	\$ 2,500.00
Training	\$ 3,468.00
Training Tower	\$ 2,000.00
Transfer to Equip Reserve	\$ 5,000.00

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SEP 20 2023

BERNE TOWN CLERK

**BERNE FIRE DISTRICT  
Profit & Loss 2024 Proposed Budget**

	<u>Jan 24</u>
Transfers to Engine Reserve	\$ 15,000.00
Truck Purchase	\$ 62,500.00
Turnout Gear	\$ 17,500.00
Vehicle Emergency Repair	\$ 15,000.00
<b>Total 06 Misc District Expenses</b>	<b>\$ 141,968.00</b>
<b>07 Payroll Expenses</b>	
Payroll Expenses	\$ 4,500.00
Payroll Taxes	\$ 350.00
<b>Total 07 Payroll Expenses</b>	<b>\$ 4,850.00</b>
<b>08 Services</b>	
Fire Protection	\$ 19,000.00
<b>Total 08 Services</b>	<b>\$ 19,000.00</b>
<b>09 Loans &amp; Bonds</b>	
EB Fire Station Interest	\$ 144,136.00
EB Fire Station Principal	\$ 55,438.00
Interest Paid - Truck	\$ 4,846.00
Principal Paid - Truck	\$ 59,762.00
<b>Total 09 Loans &amp; Bonds</b>	<b>\$ 264,182.00</b>
<b>Total Expense</b>	<b>\$ 600,000.00</b>
<b>Net Income</b>	<b>\$ -</b>

<b>Town of Berne Share</b>	<b>\$561,890.33</b>
<b>Town of Knox Share</b>	<b>\$ 38,109.67</b>
<b>Total Property Taxes</b>	<b>\$600,000.00</b>

# BFD BUDGET SPLIT OF TAXES BETWEEN TOWN OF BERNIE AND KNOX

Assessment Year : 2023

Budget year: 2024

Town	Assessment *	Equal. Rate	Full Value % for Town	Total Tax	Town Share
Berne	\$ 182,270,403.00	43%	93.6%	\$ 600,000.00	\$ 561,890.33
Knox	\$ 11,212,331.00	39%	6.4%	\$ 600,000.00	\$ 38,109.67
				\$ 452,634,225	\$ 600,000.00

\* Taxable Value net of exempt amounts