

Town of Berne 2025 Tentative Budget

				Fund Balance	Fund Balance	
	Appropriation	Revenue		Restricted	Unappropriated	Taxes
General	\$1,480,688.00	\$ (1,046,311.00)		\$ 43,750.00		\$386,162.00
Note 1				\$ 4,465.00		
Highway 1	\$ 467,506.14	\$ (300,000.00)				\$ 167,506.14
Highway 2	\$ 500.00					\$ 500.00
Highway 3	\$ 77,500.00	\$ (16,000.00)				\$ 61,500.00
Highway 4	\$ 338,702.40					\$ 338,702.40
Highway 5	\$ 432,418.93	\$ (432,418.93)				\$ -
	\$ 2,797,315.47	\$ (1,794,729.93)		\$ 48,215.00	\$ -	\$954,370.54
	Appropriation	Revenue		Fund Balance		EDU'S
Sewer	\$ 94,253.00	\$ (10.00)				\$ 94,243.00
Berne Fire District	\$ 609,258.91					
Helderberg Ambulance	\$ 105,132.00					
Tax Rate Per Thousand 2023	\$ 5.484936107					
Total Town Final Assessment Roll	173,998,479					

Note 1

\$ 4,465.00 Retirement Reserve