Berne Fire District Budget 2017 Draft

		2016	2017	
Berne Expenses		**$ 51,500.00**	**$ 52,000.00**	
	Building - Repairs & Main.	**$ 6,000.00**	**$ 6,000.00**	
	Equipment	**$ 16,000.00**	**$ 16,000.00**	
	Equipment Maintance	**$ 3,000.00**	**$ 3,000.00**	
	Truck Maint	**$ 12,000.00**	**$ 12,000.00**	
	Utilities	**$ 10,000.00**	**$ 10,000.00**	
	Fire Police Equipment	**$ 1,000.00**	**$ 1,000.00**	
	Fuel	**$ 3,500.00**	**$ 4,000.00**	
E. Berne Expenses		**$ 47,500.00**	**$ 48,000.00**	
	Building - Repairs & Main.	**$ 6,000.00**	**$ 6,000.00**	
	Equipment	**$ 16,000.00**	**$ 16,000.00**	owe $6500 Feb 2017
	Equipment Maintance	**$ 3,000.00**	**$ 3,000.00**	
	Truck Maint	**$ 10,000.00**	**$ 10,000.00**	
	Utilities	**$ 8,000.00**	**$ 8,000.00**	
	Fire Police Equipment	**$ 1,000.00**	**$ 1,000.00**	
	Fuel	**$ 3,500.00**	**$ 4,000.00**	
District Chief Expence		**$ 5,000.00**	**$ 6,500.00**	
	Dist Chief Expenses	**$ 2,000.00**	**$ 2,000.00**	
	Dist Chief Fuel	**$ 1,000.00**	**$ 1,000.00**	
	Chief' Car maintence	**$ -**	**$ 1,500.00**	added
	Berne Chief's Fuel	**$ 1,000.00**	**$ 1,000.00**	
	East Berne Chief's Fuel	**$ 1,000.00**	**$ 1,000.00**	
Administrative costs		**$ 9,375.00**	**$ 10,175.00**	
	Office expenses, other	**$ 500.00**	**$ 500.00**	
	Printing & Publications	**$ 500.00**	**$ 500.00**	
	Lamont Engineers	**$ 2,000.00**	**$ 3,000.00**	WAS SPENT
	Legal Services	**$ 2,500.00**	**$ 2,500.00**	
	District Finances audit	**$ 3,500.00**	**$ 3,300.00**	wrong amount
	Membership	**$ 375.00**	**$ 375.00**	
Insurance		**$ 62,000.00**	**$ 69,000.00**	
	Health Insurance	**$ 20,000.00**	**$ 20,000.00**	
	Workers Compensation	**$ 30,000.00**	**$ 37,000.00**	
	Insurance - Other	**$ 12,000.00**	**$ 12,000.00**	
Misc. District Expenses		**$ 94,200.00**	**$ 99,600.00**	
	Turnout gear	**$ 10,000.00**	**$ 10,000.00**	
	Bailout Gear	**$ 10,200.00**	**$ 12,200.00**	
	SCBA	**$ 7,000.00**	**$ 7,000.00**	
	AIR BANK		**$ 2,000.00**	
	Engine Reserve Fund	**$ 20,000.00**	**$ 20,000.00**	
	Extrication tools Fund	**$ 3,000.00**	**$ 3,000.00**	
	Capital Improvement	**$ 20,000.00**	**$ 20,000.00**	Start building
	Health Services	**$ 5,000.00**	**$ 6,400.00**	WAS SPENT
	Firefighter training	**$ 3,000.00**	**$ 3,000.00**	
	Linstar Maintance Acct	**$ 1,000.00**	**$ 1,000.00**	
	Vehicle emergency repair	**$ 15,000.00**	**$ 15,000.00**	
	training tower	**$ -**	**$ 2,000.00**	
Payroll expenses		**$ 4,100.00**	**$ 4,100.00**	
	Employer's payroll taxes	**$ 600.00**	**$ 600.00**	
	Secretary pay	**$ 1,750.00**	**$ 1,750.00**	
	Treasurer pay	**$ 1,750.00**	**$ 1,750.00**	
Services		**$ 16,300.00**	**$ 16,300.00**	
	Contracted Fire Protection	**$ 16,300.00**	**$ 16,300.00**	
Loans & Bonds		**$ 67,184.06**	**$ 67,184.06**	
	Interest	**$ 6,985.94**	**$ 6,985.94**	
	Principal	**$ 60,198.12**	**$ 60,198.12**	
TOTAL		**$ 357,159.06**	**$372,859.06**	

PROPERTY TAX Knox	**$ 16,146.00**	**$ 18,146.00**	
PROPERTY TAX Berne	**$ 341,013.06**	**$354,713.06**	
PROPERTY TAX TOTAL	**$ 357,159.06**	**$372,859.06**	$ 15,700.00